		eVA Dashboard Detailed Use Report									% of Total	% of Total
	eVA a			eVA Purchase			Local (Non-eVA) Purchase Transactions			% of Total Orders Processed	Orders Issued To eVA	Dollars Issued To eVA
				eVA Registered Vendors Unregistered Vendors				Exempt Per APSPM	Through	Registered	Registered	
	Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	eVA	Vendors	Vendors
Executive Offices												
121 Office of the Governor	175	\$74,354.10	172	\$67,052.10	3	\$7,302.00	0	\$0.00	\$0.00	100.00%	98.29%	90.18%
119 Office of the Lieutenant Governor	19	\$4,789.94	19	\$4,789.94	0	\$0.00	0	\$0.00			100.00%	100.00%
141 Office of the Attorney General	301	\$423,095.43	299	\$415,470.43	2	\$7,625.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
836 Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Purchases	Processed During	Report Period
921 Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Purchases	Processed During	Report Period
454 Office of Commonwealth Preparedness	41	\$10,946.63	30	\$7,938.87	0	\$0.00	11	\$3,007.76	\$30.08	73.17%	73.17%	72.52%
963 VA Liaison Office	7	\$228.62	7	\$228.62	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
180 Secretary of Administration	137	\$46,442.60	137	\$46,442.60	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
193 Secretary of Agriculture and Forestry	3	\$201.84	3	\$201.84	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
192 Secretary of Commerce and Trade	19	\$1,530.56	19	\$1,530.56	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
166 Secretary of the Commonwealth	87	\$21,598.21	86	\$21,030.21	1	\$568.00	0	\$0.00	\$0.00	100.00%	98.85%	97.37%
185 Secretary of Education	22	\$2,340.89	22	\$2,340.89	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
190 Secretary of Finance	17	\$2,183.39	17	\$2,183.39	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
188 Secretary of Health and Human Resources	21	\$2,112.45	21	\$2,112.45	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
183 Secretary of Natural Resources	16	\$2,539.80	15	\$2,089.80	1	\$450.00	0	\$0.00	\$0.00	100.00%	93.75%	82.28%
187 Secretary of Public Safety	25	\$4,831.29	25	\$4,831.29	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
184 Secretary of Technology	11	\$338.59	11	\$338.59	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
186 Secretary of Transportation	10	\$2,431.53	10	\$2,431.53	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Administration												
173 Department of Charitable Gaming	76	\$26,074.24	72	\$25,953.59	0	\$0.00	4	\$120.65	\$1.21	94.74%	94.74%	99.54%
157 Compensation Board	106	\$393,099.05	102	\$390,309.05	4	\$2,790.00	0	\$0.00	\$0.00	100.00%	96.23%	99.29%
132 State Board of Elections	161	\$14,423,346.70	113	\$5,231,009.70	48	\$9,192,337.00	0	\$0.00	\$0.00	100.00%	70.19%	36.27%
962 Department of Employment Dispute Resolution	65	\$7,593.29	62	\$6,711.29	2	\$532.00	1	\$350.00	\$3.50		95.38%	88.38%
194 Department of General Services	5,491	\$136,133,816.77	4,726	\$135,237,362.87	630	\$805,571.39	135	\$90,882.51	\$908.83	97.54%	86.07%	99.34%
170 Council on Human Rights	25	\$4,805.02	10	\$1,768.23	5.	\$1,292.00	10	\$1,744.79	·		40.00%	36.80%
129 Department of Human Resource Management	305	\$944.487.52	241	\$913,138.52	64	\$31,349.00	0	\$0.00	\$0.00	100.00%	79.02%	96.68%
232 Department of Minority Business Enterprise	49	\$42,041.83	48	\$31,069.83	1	\$10,972.00	0	\$0.00	*		97.96%	73.90%
Agriculture and Forestry		Ţ. <u>=</u> ,500		\$0.,000.00	<u>'</u>	ψ.5,5.2.00		\$0.00	\$5.00	. 55.5576	3370	. 3.33 /0
301 Department of Agriculture and Consumer Services	2,371	\$2.571.234.55	1,979	\$2.242.224.55	392	\$329.010.00	Decen	L nber 05, January 06,	and February	06 Dachboard	Paparte Not 9	Submitted
411 Department of Agriculture and Consumer Services	720	\$2,571,234.55 \$4,321,053.65	670	\$4,267,487.10	392	\$50,490.00	19	\$3,076.55	1		93.06%	98.76%
Commerce and Trade	120	Ψ4,321,033.03	670	φ4,207,407.10	31	\$30,490.00	19	\$3,076.55	φ30.77	97.30%	93.00%	96.70%
		<u></u>		<u></u>		.		_				
226 Board of Accountancy	135	\$72,800.51	131	\$62,413.51	4	\$10,387.00	0	\$0.00	\$0.00	100.00%	97.04%	85.73%
325 Department of Business Assistance	274	\$413,141.95	241	\$405,273.95	33	\$7,868.00	0	\$0.00	*		87.96%	98.10%
182 Virginia Employment Commission	1,863	\$12,066,295.70	1,529	\$2,754,088.82	159	\$9,252,163.00	175	\$60,043.88	\$600.44	90.61%	82.07%	22.82%
165 Department of Housing and Community Development		\$1,482,463.45	615	\$1,350,658.15	58	\$124,984.00	4	\$6,821.30	·	99.41%	90.84%	91.11%
181 Department of Labor and Industry	366	\$319,260.83	357	\$316,637.30	5	\$2,012.00	4	\$611.53	\$6.12	98.91%	97.54%	99.18%
409 Department of Mines, Minerals, and Energy	1,104	\$3,144,614.65	948	\$3,055,770.65	156	\$88,844.00	0	\$0.00	\$0.00	100.00%	85.87%	97.17%

Report Date: April 5, 2006

	eva Dashboard Detailed Ose Report						T			% of Total	Orders	Dollars
	Total									Orders	Issued To	Issued To
	eVA a	and Non-eVA		eVA Purchase	Transactio	ons	Local (No	n-eVA) Purchase T	ransactions	Processed	eVA	eVA
		se Transactions	eVA Rec	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b		Through	Registered	Registered
	Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	eVA	Vendors	Vendors
222 Department of Professional and Occupational Regulation	788	\$844,384.53	705	\$693,693.53	83	\$150,691.00	0	\$0.00	\$0.00	100.00%	89.47%	82.15%
320 Virginia Tourism Authority	187	\$242,182.28	187	\$242,182.28	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
310 Virginia Economic Development Partnershp	304	\$400,060.99	304	\$400,060.99	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
330 VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00			
405 VA Racing Commission	28	\$15,403.94	28	\$15,403.94	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Education												
148 Virginia Commission for the Arts	98	\$18,828.07	57	\$12,605.47	21	\$3,347.00		February (06 Dashboard I	Report Not Sul	omitted	
245 State Council of Higher Education	287	\$442,996.26	192	\$155,966.26	48	\$143,565.00	47	\$143,465.00	\$1,434.65	83.62%	66.90%	35.21%
201 Department of Education	1,669	\$38,984,053.86	1,156	\$36,319,386.86	513	\$2,664,667.00	0	\$0.00		100.00%	69.26%	93.16%
219 Virginia School for the Deaf and the Blind - Hampton	340	\$465,716.16	283	\$412,770.16	57	\$52,946.00	0	\$0.00	\$0.00	100.00%	83.24%	88.63%
218 Virginia School for the Deaf and the Blind - Staunton	392	\$614,921.41	350	\$591,647.41	42	\$23,274.00	0	\$0.00	\$0.00	100.00%	89.29%	96.22%
238 Virginia Fine Arts Museum	371	\$94,186,028.79	309	\$94,115,973.79	62	\$70,055.00	0	\$0.00	\$0.00	100.00%	83.29%	99.93%
239 Frontier Culture Museum	162	\$447,877.64	58	\$328,676.54	1	\$300.00		January 06 and Fe	bruary 06 Dash	board Reports	s Not Submitte	∍d
417 Gunston Hall Plantation	3	\$1,727.41	2	\$1,177.69	1	\$550.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
425 Jamestown-Yorktown Foundation	663	\$7,350,119.22	644	\$7,223,984.36	18	\$104,921.00	1	\$21,213.86	\$212.14	99.85%	97.13%	98.28%
400 Jamestown 2007	11	\$86,454.60	11	\$86,454.60	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
202 Library of Virginia	1,225	\$2,362,414.16	602	\$2,054,890.12	602	\$298,239.00	21	\$9,285.04	\$92.85	98.29%	49.14%	86.98%
146 Science Museum of Virginia	851	\$1,176,819.09	496	\$909,246.55	355	\$267,572.00		October 05 thru Fe	bruary 06 Dash	board Report	s Not Submitte	∍d
948 SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
937 Southern Virginia Higher Education	149	\$150,392.59	41	\$119,041.77	108	\$31,351.00		August 05 thru Nov	ember 05 Dasl	nboard Report	s Not Submitte	ed
935 Roanoke Higher Education Authority	3	\$2,160.00	3	\$2,160.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Community College System												
261 Virginia Community College System - System Office	666	\$24,846,259.91	639	\$24,659,504.91	27	\$186,755.00	0	\$0.00	\$0.00	100.00%	95.95%	99.25%
291 Blue Ridge Community College	1,475	\$2,185,320.23	870	\$1,721,877.23	605	\$463,443.00	0	\$0.00	\$0.00	100.00%	58.98%	78.79%
292 Central Virginia Community College	550	\$1,204,181.95	490	\$943,373.60	53	\$259,697.00	7	\$1,111.35	\$11.11	98.73%	89.09%	78.34%
287 Dabney S Lancaster Community College	546	\$533,779.47	404	\$487,013.27	118	\$42,261.00	24	\$4,505.20	\$45.05	95.60%	73.99%	91.24%
279 Danville Community College	1,057	\$1,781,252.04	914	\$1,648,009.04	143	\$133,243.00	0	\$0.00	\$0.00	100.00%	86.47%	92.52%
284 Eastern Shore Community College	422	\$349,160.10	378	\$330,817.87	24	\$13,887.00	20	\$4,455.23	\$44.55	95.26%	89.57%	94.75%
297 Germanna Community College	1,186	\$1,346,919.44	1,077	\$1,257,761.44	109	\$89,158.00	0	\$0.00	\$0.00	100.00%	90.81%	93.38%
283 J. Sargeant Reynolds Community College	2,068	\$3,704,532.31	1,223	\$3,110,686.17	258	\$327,102.00	587	\$266,744.14	\$2,667.44	71.62%	59.14%	83.97%
290 John Tyler Community College	585	\$1,271,376.27	519	\$1,198,464.27	66	\$72,912.00	0	\$0.00	\$0.00	100.00%	88.72%	94.27%
298 Lord Fairfax Community College	1,496	\$1,477,846.42	1,345	\$1,416,747.83	117	\$49,515.00	34	\$11,583.59	\$115.84	97.73%	89.91%	95.87%
299 Mountain Empire Community College	790	\$1,163,928.45	541	\$991,308.45	249	\$172,620.00	0	\$0.00	\$0.00	100.00%	68.48%	85.17%
275 New River Community College	917	\$1,829,611.55	708	\$1,680,226.40	153	\$140,101.00	56	\$9,284.15	+	93.89%	77.21%	
280 Northern VA Community College	947	\$7,390,543.05	614	\$6,301,196.89	333	\$1,089,347.00		January 06 and Fe				
285 Patrick Henry Community College	695	\$1,858,768.86	467	\$1,029,505.78	165	\$803,755.00		January 06 and Fe				ed .
277 Paul D. Camp Community College	361	\$356,638.91	316	\$332,672.19	39	\$19,467.00		February	06 Dashboard	Report Not Su	bmitted	
282 Piedmont Virginia Community College	603	\$1,038,936.46	547	\$976,764.46	56	\$62,172.00	0	\$0.00		100.00%	90.71%	94.02%
278 Rappahannock Community College	592	\$858,385.03	430	\$789,808.28	38	\$39,315.00	124	\$29,261.75	\$292.62	79.05%	72.64%	92.01%

Report Date: April 5, 2006

% of Total | % of Total

		WA Dashboard Detailed Use Report									% of Total	Orders	Dollars
			Total								Orders	Issued To	Issued To
		eVA a	nd Non-eVA		eVA Purchase	Transactio	ons	Local (No	n-eVA) Purchase T	ransactions	Processed	eVA	eVA
			e Transactions	eVA Rec	gistered Vendors		stered Vendors		Exempt Per APSPM		Through	Registered	Registered
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	eVA	Vendors	Vendors
276	Southside Virginia Community College	1,369	\$1,893,263.12	909	\$1,506,072.01	324	\$316,055.00	136	\$71,136.11	\$711.36	90.07%	66.40%	79.55%
294	Southwest Virginia Community College	1,063	\$1,268,472.13	756	\$1,142,989.13	307	\$125,483.00	0	\$0.00	\$0.00	100.00%	71.12%	90.11%
293	Thomas Nelson Community College	1,252	\$2,717,599.00	852	\$2,224,842.42	394	\$491,734.00	6	\$1,022.58	\$10.23	99.52%	68.05%	81.87%
295	Tidewater Community College	2,056	\$6,214,077.39	1,954	\$6,135,775.04	89	\$66,981.00	13	\$11,321.35	\$113.21	99.37%	95.04%	98.74%
296	Virginia Highlands Commmunity College	539	\$576,463.11	365	\$463,908.95	105	\$75,664.00	69	\$36,890.16	\$368.90	87.20%	67.72%	80.48%
286	Virginia Western Community College	645	\$2,016,915.00	497	\$1,809,904.00	148	\$207,011.00	0	\$0.00	\$0.00	100.00%	77.05%	89.74%
288	Wytheville Community College	768	\$636,231.91	468	\$496,675.81	216	\$121,712.00	84	\$17,844.10	\$178.44	89.06%	60.94%	78.07%
Coll	eges and Universities												1
242	Christopher Newport University	3,872	\$40,570,967.28	2,380	\$35,170,576.52	1,470	\$5,368,957.00		February (06 Dashboard I	Report Not Su	bmitted	
247	George Mason University	16,997	\$148,471,921.48	9,186	\$132,262,767.48	1,843	\$14,620,961.00	5,968	\$1,588,193.00	\$15,881.93	64.89%	54.04%	89.08%
216	James Madison University	18,876	\$36,111,982.25	15,007	\$32,035,827.47	3,282	\$4,036,416.00	587	\$39,738.78	\$397.39	96.89%	79.50%	88.71%
214	Longwood University	2,605	\$25,153,556.57	2,003	\$23,062,828.65	408	\$1,944,530.00	194	\$146,197.92	\$1,461.98	92.55%	76.89%	91.69%
213	Norfolk State University	2,222	\$20,335,078.25	1,575	\$19,537,197.08	25	\$158,040.00	622	\$639,841.17	\$6,398.41	72.01%	70.88%	96.08%
221	Old Dominion University	3,734	\$46,514,429.30	1,944	\$41,693,165.49	1,384	\$4,600,066.00	406	\$221,197.81	\$2,211.98	89.13%	52.06%	89.63%
217	Radford University	5,563	\$9,306,647.52	1,018	\$6,834,377.93	5	\$271,689.00	4,540	\$2,200,580.59	\$22,005.81	18.39%	18.30%	73.44%
241	Richard Bland College	664	\$1,746,699.32	586	\$1,718,213.32	78	\$28,486.00	0	\$0.00	\$0.00	100.00%	88.25%	98.37%
215	University of Mary Washington	2,461	\$23,517,457.02	1,980	\$22,114,811.43	464	\$1,383,104.00	17	\$19,541.59	\$195.42	99.31%	80.46%	94.04%
207	University of Virginia	94,035	\$171,019,376.55	1,475	\$45,353,390.57	1,131	\$38,186,451.00	91,429	\$87,479,534.98	\$874,795.35	2.77%	1.57%	26.52%
236	Virginia Commonwealth University	45,015	\$202,454,955.64	18,853	\$194,444,991.64	5,477	\$3,657,293.00	20,685	\$4,352,671.00	\$43,526.71	54.05%	41.88%	96.04%
211	Virginia Military Institute	3,615	\$32,559,821.37	1,808	\$32,231,707.62	36	\$121,126.00	1,771	\$206,987.75	\$2,069.88	51.01%	50.01%	98.99%
208	Virginia Polytechnic Institute and State University	32,759	\$90,237,111.52	2,082	\$72,192,331.52	557	\$4,954,579.00	30,120	\$13,090,201.00	\$130,902.01	8.06%	6.36%	80.00%
212	Virginia State University	2,870	\$20,123,155.26	2,366	\$18,660,272.26	504	\$1,462,883.00	0	\$0.00	\$0.00	100.00%	82.44%	92.73%
204	The College of William and Mary (Includes VIMS)	15,074	\$64,976,008.75	9,893	\$56,282,040.11	3,601	\$8,307,176.00	1,580	\$386,792.64	\$3,867.93	89.52%	65.63%	86.62%
Fina	nnce												i
151	Department of Accounts	281	\$667,048.07	253	\$470,287.07	14	\$98,412.00	14	\$98,349.00	\$983.49	95.02%	90.04%	70.50%
122	Department of Planning and Budget	60	\$1,408,319.85	52	\$1,405,921.50	2	\$1,200.00	6	\$1,198.35	\$11.98	90.00%	86.67%	99.83%
161	Department of Taxation	966	\$5,836,290.21	683	\$5,439,018.61	44	\$309,973.00	239	\$87,298.60	\$872.99	75.26%	70.70%	93.19%
152	Department of Treasury	306	\$1,572,359.27	240	\$1,388,599.15	47	\$131,495.00	19	\$52,265.12	\$522.65	93.79%	78.43%	88.31%
155	Treasury Trust	2	\$52,138.00	1	\$50,000.00	1	\$2,138.00	0	\$0.00	\$0.00	100.00%	50.00%	95.90%
Hea	Ith and Human Services												
163	Virginia Department for the Aging	122	\$148,623.85	114	\$112,461.85	8	\$36,162.00	0	\$0.00	\$0.00	100.00%	93.44%	75.67%
702	Department of Blind and Vision Impaired	818	\$1,469,040.47	669	\$1,327,228.47	149	\$141,812.00	0	\$0.00	\$0.00	100.00%	81.78%	90.35%
263	Virginia Rehabilitation Center for the Blind and Vision Impai	129	\$20,330.69	94	\$12,694.69	35	\$7,636.00	0	\$0.00	\$0.00	100.00%	72.87%	62.44%
751	Virginia Department for the Deaf and Hard-of-Hearing	87	\$104,492.59	86	\$104,324.59	1	\$168.00	0	\$0.00	\$0.00	100.00%	98.85%	99.84%
601	Department of Health	13,243	\$22,617,100.11	10,651	\$20,165,957.91	2,234	\$2,325,328.00	358	\$125,814.20	\$1,258.14	97.30%	80.43%	89.16%
223	Department of Health Professions	645	\$837,341.74	539	\$683,486.74	106	\$153,855.00	0	\$0.00	\$0.00	100.00%	83.57%	81.63%
602	Dept of Medical Assistance Services	545	\$3,217,922.90	522	\$3,094,069.90	23	\$123,853.00	0	\$0.00	\$0.00	100.00%	95.78%	96.15%
606	Virginia Board for People with Disabilities	53	\$49,053.36	41	\$45,142.36	12	\$3,911.00	0	\$0.00	\$0.00	100.00%	77.36%	92.03%

| % of Total | % of Total |

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		eVA Dashboard Detailed Use Report										% of Total	% of Total
			Total eVA and Non-eVA Purchase Transactions e		eVA Purchase		ons	on-eVA) Purchase T	ransactions	% of Total Orders Processed	Orders Issued To eVA	<u>Dollars</u> Issued To eVA	
		Purchase			eVA Registered Vendors Unregistered Vendors				Exempt Per APSPM		Through	Registered	Registered
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	eVA	Vendors	Vendors
262	Department of Rehabilitative Services	1,052	\$2,393,805.33	943	\$2,306,534.33	109	\$87,271.00	0	\$0.00	\$0.00	100.00%	89.64%	96.35%
203	Woodrow Wilson Rehabilitation Center	1,362	\$4,466,467.05	1,146	\$4,327,756.05	216	\$138,711.00	0	\$0.00	\$0.00	100.00%	84.14%	96.89%
765	Virginia Department of Social Services	1,562	\$20,843,041.06	1,379	\$19,337,560.70	99	\$422,522.00	84	\$1,082,958.36	\$10,829.58	94.62%	88.28%	92.78%
Mer	tal Health												
720	DMHMRSAS	584	\$11,979,005.47	555	\$11,956,662.69	16	\$18,556.00	13	\$3,786.78	\$37.87	97.77%	95.03%	99.81%
724	Catawba Hospital	822	\$1,401,907.64	737	\$1,303,147.45	53	\$66,478.00	32	\$32,282.19	\$322.82	96.11%	89.66%	92.96%
708	CCCA	87	\$96,172.90	66	\$85,000.24	13	\$7,425.00	8	\$3,747.66	\$37.48	90.80%	75.86%	88.38%
703	Central State Hospital	331	\$4,891,325.15	257	\$4,835,476.15	74	\$55,849.00	0	\$0.00	\$0.00	100.00%	77.64%	98.86%
707	Central Virginia Training Center	2,011	\$3,975,525.45	1,550	\$3,657,326.82	459	\$313,376.00	2	\$4,822.63	\$48.23	99.90%	77.08%	92.00%
704	Eastern State Hospital	2,080	\$3,271,064.05	1,791	\$2,675,751.05	289	\$595,313.00	0	\$0.00	\$0.00	100.00%	86.11%	81.80%
748	Hiram W. Davis Medical Center	226	\$436,501.06	172	\$265,878.06	54	\$170,623.00	0	\$0.00	\$0.00	100.00%	76.11%	60.91%
728	Northern Virginia Mental Health Institute	589	\$741,980.40	569	\$657,704.28	1	\$1,000.00	19	\$83,276.12	\$832.76	96.77%	96.60%	88.64%
725	Northern Virginia Training Center	1,162	\$1,280,921.47	1,043	\$1,190,973.47	119	\$89,948.00	0	\$0.00	\$0.00	100.00%	89.76%	92.98%
729	Piedmont Geriatric Hospital	1,242	\$1,944,795.56	244	\$284,866.56	998	\$1,659,929.00	0	\$0.00	\$0.00	100.00%	19.65%	14.65%
723	Southeastern Virginia Training Center	1,375	\$1,680,301.58	1,074	\$1,614,268.29	298	\$65,088.00	3	\$945.29	\$9.45	99.78%	78.11%	96.07%
739	Southern Virginia Mental Health Institute	597	\$307,308.31	530	\$257,152.06	64	\$49,760.00	3	\$396.25	\$3.96	99.50%	88.78%	83.68%
726	Southside Virginia Training Center	2,346	\$10,014,661.41	2,177	\$8,875,572.41	169	\$1,139,089.00	0	\$0.00	\$0.00	100.00%	92.80%	88.63%
705	Southwestern Virginia Mental Health Institute	1,118	\$1,311,807.68	810	\$1,024,337.11	241	\$231,366.00	67	\$56,104.57	\$561.05	94.01%	72.45%	78.09%
738	Southwestern Virginia Training Center	1,009	\$1,294,160.64	644	\$1,206,019.99	128	\$62,148.00	237	\$25,992.65	\$259.93	76.51%	63.83%	93.19%
794	VA Center for Behavioral Rehabilitation	270	\$452,336.34	241	\$425,273.34	29	\$27,063.00	0	\$0.00	\$0.00	100.00%	89.26%	94.02%
706	Western State Hospital	1,519	\$1,927,643.59	772	\$1,397,757.80	147	\$203,926.00	600	\$325,959.79	\$3,259.60	60.50%	50.82%	72.51%
Nati	ural Resources												
199	Department of Conservation & Recreation	2,838	\$9,172,901.36	2,238	\$8,858,936.36	600	\$313,965.00	0	\$0.00	\$0.00	100.00%	78.86%	96.58%
440	Department of Environmental Quality	1,425	\$12,416,062.75	1,360	\$12,314,182.35	63	\$96,765.00	2	\$5,115.40	\$51.15	99.86%	95.44%	99.18%
403	Department of Game and Inland Fisheries	2,452	\$7,023,850.44	508	\$4,020,087.12	101	\$2,578,685.00	1,843	\$425,078.32	\$4,250.78	24.84%	20.72%	57.23%
423	Department of Historic Resources	190	\$387,512.44	184	\$386,665.44	6	\$847.00	0	\$0.00	\$0.00	100.00%	96.84%	99.78%
402	Marine Resources Commission	673	\$794,609.23	562	\$749,579.65	19	\$25,827.00	92	\$19,202.58	\$192.03	86.33%	83.51%	94.33%
942	Virginia Museum of Natural History	313	\$2,074,062.44	242	\$2,032,198.59	66	\$41,335.00	5	\$528.85	\$5.29	98.40%	77.32%	97.98%
Pub	lic Safety												ı
999	Department of Alcoholic Beverage Control	1,692	\$7,744,802.67	432	\$4,439,817.95	113	\$2,735,743.00	1,147	\$569,241.72	\$5,692.42	32.21%	25.53%	57.33%
957	Commonwealth's Attorneys' Services Council	37	\$17,293.68	37		0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
140	Department of Criminal Justice Services	915	\$3,686,100.71	688	\$3,072,009.62	220	\$612,025.00	7	\$2,066.09	\$20.66	99.23%	75.19%	83.34%
778	Department of Forensic Science	477	\$1,459,658.02	424	\$326,075.02	45	\$86,394.00	8	\$1,047,189.00	\$10,471.89	98.32%	88.89%	22.34%
127	Virginia Department of Emergency Management	736	\$6,025,382.52	571	\$5,420,007.40	102	\$582,394.00	63	\$22,981.12	\$229.81	91.44%	77.58%	89.95%
853	Governor's Office for Substance Abuse Prevention	22	\$142,817.13	20	\$137,348.13	2	\$5,469.00	0	\$0.00	\$0.00	100.00%	90.91%	96.17%
960	Department of Fire Programs	444	\$852,007.58	390	\$770,114.93	38	\$68,976.00	16	\$12,916.65	\$129.17	96.40%	87.84%	90.39%
777	Department of Juvenile Justice	5,757	\$25,024,794.40	5,057	\$23,615,142.71	231	\$982,103.00	469	\$427,548.69	\$4,275.49	91.85%	87.84%	94.37%
123	Department of Military Affairs	901	\$7,722,101.16	838	\$7,655,095.16	35	\$39,137.00	28	\$27,869.00	\$278.69	96.89%	93.01%	99.13%

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		9									% of Total	Orders	Dollars
		-	Total								Orders	Issued To	Issued To
		eVA ar	nd Non-eVA	eVA Purchase Transactions					on-eVA) Purchase T	ransactions	Processed	eVA	eVA
		Purchase	Transactions	eVA Re	eVA Registered Vendors Unregistered Vendors			Not Exempt Per APSPM 14.9.b			Through	Registered	Registered
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	eVA	Vendors	Vendors
766	Virginia Parole Board	12	\$4,477.14	12	\$4,477.14	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
156	Department of State Police	3,228	\$18,203,053.89	2,190	\$16,741,337.65	289	\$1,205,322.00	749	\$256,394.24	\$2,563.94	76.80%	67.84%	91.97%
912	Virginia Department for Veterans Services	1,499	\$2,155,178.29	1,343	\$1,958,560.29	156	\$196,618.00	0	\$0.00	\$0.00	100.00%	89.59%	90.88%
750	Department of Correctional Education	1,344	\$2,939,605.77	1,194	\$2,858,830.77	150	\$80,775.00	0	\$0.00	\$0.00	100.00%	88.84%	97.25%
Corr	ections												
711	Virginia Correctional Enterprises	4,140	\$14,460,346.58	4,077	\$13,946,544.58	63	\$513,802.00	0	\$0.00	\$0.00	100.00%	98.48%	96.45%
701	Department of Corrections	726	\$7,795,525.31	699	\$7,734,489.31	27	\$61,036.00	0	\$0.00	\$0.00	100.00%	96.28%	99.22%
754	Augusta Correctional Center	782	\$1,582,241.76	743	\$1,514,625.76	39	\$67,616.00	0	\$0.00	\$0.00	100.00%	95.01%	95.73%
718	Bland Correctional Center	813	\$1,813,181.01	809	\$1,812,368.01	4	\$813.00	0	\$0.00	\$0.00	100.00%	99.51%	99.96%
730	Brunswick Correctional Center	804	\$1,193,291.32	757	\$1,159,964.32	47	\$33,327.00	0	\$0.00	\$0.00	100.00%	94.15%	97.21%
749	Buckingham Correctional Center	382	\$1,525,274.87	370	\$1,501,444.87	12	\$23,830.00	0	\$0.00	\$0.00	100.00%	96.86%	98.44%
773	Coffeewood Correctional Center	630	\$1,344,923.18	628	\$1,343,807.18	2	\$1,116.00	0	\$0.00	\$0.00	100.00%	99.68%	99.92%
752	Deep Meadow Correctional Center	648	\$2,141,174.62	638	\$2,121,754.62	10	\$19,420.00	0	\$0.00	\$0.00	100.00%	98.46%	99.09%
753	Deerfield Correctional Center	360	\$709,252.44	346	\$698,618.44	14	\$10,634.00	0	\$0.00	\$0.00	100.00%	96.11%	98.50%
770	Dillwyn Correctional Center	538	\$1,758,728.18	531	\$1,555,987.18	7	\$202,741.00	0	\$0.00	\$0.00	100.00%	98.70%	88.47%
767	Division of Community Corrections	2,432	\$6,383,423.54	2,398	\$6,360,283.54	34	\$23,140.00	0	\$0.00	\$0.00	100.00%	98.60%	99.64%
756	Division of Institutions	1,460	\$8,119,382.24	1,321	\$7,805,040.24	139	\$314,342.00	0	\$0.00	\$0.00	100.00%	90.48%	96.13%
799	DOC - Architecture and Engineering	171	\$16,003,617.25	169	\$16,002,112.25	2	\$1,505.00	0	\$0.00	\$0.00	100.00%	98.83%	99.99%
742	DOC - Employee Relations and Training	464	\$915,811.99	460	\$912,498.99	4	\$3,313.00	0	\$0.00	\$0.00	100.00%	99.14%	99.64%
761	Eastern Region Correctional Field Units	158	\$557,310.92	156	\$556,288.92	2	\$1,022.00	0	\$0.00	\$0.00	100.00%	98.73%	99.82%
743	Fluvanna Correctional Center	508	\$1,099,630.69	492	\$1,088,477.69	16	\$11,153.00	0	\$0.00	\$0.00	100.00%	96.85%	98.99%
769	Greensville Correctional Center	756	\$4,286,279.69	691	\$4,181,183.69	65	\$105,096.00	0	\$0.00	\$0.00	100.00%	91.40%	97.55%
772	Haynesville Correctional Center	875	\$1,870,287.63	805	\$1,677,545.63	70	\$192,742.00	0	\$0.00	\$0.00	100.00%	92.00%	89.69%
771	Indian Creek Correctional Center	631	\$1,530,930.82	631	\$1,530,930.82	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
719	James River Correctional Center	742	\$3,329,633.21	701	\$3,239,770.21	41	\$89,863.00	0	\$0.00	\$0.00	100.00%	94.47%	97.30%
768	Keen Mountain Correctional Center	494	\$750,441.97	477		17	\$9,408.00	0	\$0.00	\$0.00	100.00%	96.56%	98.75%
774	Lunenburg Correctional Center	430	\$999,971.04	422	\$993,325.04	8	\$6,646.00	0	\$0.00	\$0.00	100.00%	98.14%	99.34%
747	Marion Correctional Treatment Center	457	\$444,513.38	438	\$420,888.38	19	\$23,625.00	0	\$0.00	\$0.00	100.00%	95.84%	94.69%
744	Mecklenburg Correctional Center	622	\$1,470,115.81	601	\$1,462,376.81	21	\$7,739.00	0	\$0.00	\$0.00	100.00%	96.62%	99.47%
745	Nottoway Correctional Center	988	\$2,849,802.84	969	\$2,834,682.84	19	\$15,120.00	0	\$0.00	\$0.00	100.00%	98.08%	99.47%
709	Powhatan Correctional Center	438	\$9,901,263.00	438	\$9,901,263.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
741	Red Onion State Prison	628	\$910,473.62	584	\$878,264.62	44	\$32,209.00	0	\$0.00	\$0.00	100.00%	92.99%	96.46%
717	Southampton Correctional Center	855	\$2,394,148.67	828	\$2,373,048.67	27	\$21,100.00	0	\$0.00	\$0.00	100.00%	96.84%	99.12%
737	St. Brides Correctional Center	670	\$1,465,132.23	668		1	\$980.00	1	\$980.00	\$9.80	99.85%	99.70%	99.87%
733	Sussex I State Prison	478	\$1,465,295.11	478		0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
734	Sussex II State Prison	509	\$9,235,463.17	506	\$9,234,723.17	2	\$690.00	1	\$50.00	\$0.50	99.80%	99.41%	99.99%
716	Virginia Correctional Center for Women	541	\$1,257,009.24	540	. , ,	0	\$0.00	1	\$89.00	\$0.89	99.82%	99.82%	99.99%
735	Wallens Ridge State Prison	652	\$1,754,012.74	565		87	\$141,619.00	0	\$0.00	\$0.00	100.00%	86.66%	91.93%
757	Western Region Correctional Field Unit	1,255	\$2,078,931.68	1,211	\$2,036,312.68	44	\$42,619.00	0	\$0.00	\$0.00	100.00%	96.49%	97.95%

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		eVA Dashboard Detailed Use Report										% of Total Orders	% of Total Dollars
		eVA aı	Total nd Non-eVA		eVA Purchase Transactions				on-eVA) Purchase T		% of Total Orders Processed	Issued To eVA	Issued To eVA
		Total #	Transactions Total \$'s	eVA Reg	gistered Vendors \$'s	Unregis #	stered Vendors \$'s	Not #	Exempt Per APSPM \$'s	1 14.9.b Agency Fee	Through eVA	Registered Vendors	Registered Vendors
Tec	hnology	Total #	τοιαι ψ 3	#	ψδ	#	ψδ	#	ψ3	Agency ree	CVA	Vendors	Vendors
	Virginia Information Technologies Agency	1,250	\$25,395,648.41	990	\$24,073,764.71	102	\$1,247,637.00	158	\$74,246.70	\$742.47	87.36%	79.20%	94.79%
	nsportation	1,200	ΨΞ0,000,010.11	000	Ψ= 1,01 0,1 0	.02	ψ., <u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ψ. ηΞ ισ σ	ψ. i <u>=</u>	07.0070	. 0.20 / 0	0 0 / 0
841	Department of Aviation	244	\$1,018,244.95	227	\$1,006,620.84	1	\$325.00	16	\$11,299.11	\$112.99	93.44%	93.03%	98.86%
506	Motor Vehicle Dealer Board	50	\$107,361.04	41	\$104,565.48	0	\$0.00	9	\$2,795.56			82.00%	97.40%
154	Department of Motor Vehicles	4,030	\$12,650,044.31	1,369	\$9,902,850.16	114	\$2,153,350.00	2,547	\$593,844.15			33.97%	78.28%
407	Virginia Port Authority	34	\$17,190.68	34	\$17,190.68	0	\$0.00	,-	Dashboard Report				
505	Department of Rail and Public Transportation	99	\$5,162,283.83	68	\$5,132,791.64	2	\$17,785.00	29	\$11,707.19			68.69%	99.43%
501	Virginia Department of Transportation	44,609	\$710,494,590.00	28,915	\$553,880,404.62	5,743	\$153,493,320.00	9,951	\$3,120,865.38	\$31,208.65	77.69%	64.82%	77.96%
Jud	icial Branch												
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	•	Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
848	Indigent Defense Commission	0	\$0.00	0	\$0.00	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
117	Virginia State Bar	0	\$0.00	0	\$0.00	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
Leg	islative Branch												
100	Senate of Virginia	16	\$45,764.08	16	\$45,764.08	0	\$0.00	•	Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
101	House of Delegates	90	\$889.37	90	\$889.37	0	\$0.00		Dashboard Report				
133	Auditor of Public Accounts	132	\$145,793.11	132	\$145,793.11	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
109	Division of Legislative Automated Systems	3	\$70,476.00	3	\$70,476.00	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
Inde	ependent Agencies												
	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	_	Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
172	Virginia Lottery	38	\$839,369.15	29	\$750,123.77	9	\$89,246.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
171	State Corporation Commission	2	\$1,440.00	2	\$1,440.00	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d
175	Virginia Office for Protection and Advocacy	1	\$97.00	1	\$97.00	0	\$0.00		Dashboard Report				
191	Workers Compensation Commission	136	\$316,190.14	136	\$316,190.14	0	\$0.00		Dashboard Report	s Not Submitte	d For Entire R	eporting Perio	d

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